

## FONDO INCENTIVANTE 2018

| <b>COMUNE DI CINGOLI</b>                                                              |                         |                   |
|---------------------------------------------------------------------------------------|-------------------------|-------------------|
| <b>Risorse per il finanziamento del fondo</b>                                         |                         |                   |
| <b>Descrizione</b>                                                                    | <b>Codice</b>           | <b>Importo</b>    |
| <b>CCNL 1/4/99 art.15, c.1 lett.a(S.A.1998)</b>                                       | F556                    | <b>85.055,00</b>  |
| <b>riduzioni consolidate 2015</b>                                                     | rif.2010                | <b>-3.479,02</b>  |
| <b>1^periodo art. 9 c. 2 bis D.L. 78/2010</b>                                         | riduzioni<br>cessazioni | <b>-19.042,64</b> |
| <i>quota fondo trasferito all'ASP ambito 9<br/>personale trasferito in mobilità</i>   |                         | <b>-29.063,12</b> |
| <b>CCNL 1/4/99 art.15, c.1 lett.b</b>                                                 | F556                    |                   |
| <b>CCNL 1/4/99 art.15, c.1 lett.c(rispar)</b>                                         | F556                    |                   |
| <b>CCNL 1/4/99 art.15, c.1 lett.f</b>                                                 | F556                    |                   |
| <b>CCNL 1/4/99 art.15, c.1 lett.g(LED 98)</b>                                         | F556                    | <b>14.461,00</b>  |
| <b>CCNL 1/4/99 art.15, c.1 lett.h(1,5)</b>                                            | F556                    | <b>774,69</b>     |
| <b>CCNL 1/4/99 art.15, c.1 lett.i</b>                                                 | F556                    |                   |
| <b>CCNL 1/4/99 art.15, c.1 lett.j(0,52)</b>                                           | F556                    | <b>8.000,42</b>   |
| <i>CCNL 1/4/99 art.15, c.1 lett.k( ICI )</i>                                          | F560                    | <i>0,00</i>       |
| <i>CCNL 1/4/99 art.15, c.1 lett.k( UT )</i>                                           | F556                    | <i>33.262,61</i>  |
| <b>CCNL 1/4/99 art.15, c.1 lett.l</b>                                                 | F556                    |                   |
| <i>CCNL 1/4/99 art.15, comma 2(1,2%)</i>                                              | F560                    | <i>0,00</i>       |
| <b>CCNL 1/4/99 art.14 comma 4</b>                                                     | F560                    | <b>1.071,00</b>   |
| <b>CCNL 1/4/99 art.15, comma 5</b>                                                    | F556                    |                   |
| <i>CCNL 21/5/2018 art. 67 c2 lett. i)</i>                                             | F560                    | <i>4.305,50</i>   |
| <i>CCNL 1/4/99 art.17, comma 5 (residui)</i>                                          |                         | <i>2.887,73</i>   |
| <b>CCNL 5/10/01 art.4, comma 1(1,1%)</b>                                              | F556                    | <b>18.216,84</b>  |
| <b>CCNL 5/10/01 art.4, comma 2(RIA) cessati18</b>                                     |                         | <b>400,50</b>     |
| <b>CCNL 5/10/01 art.4, comma 2(RIA)</b>                                               | F556                    | <b>25.225,07</b>  |
| <b>CCNL 21/5/2018 art. 67 c2 lett. b) cntr prec.</b>                                  | F560                    | <b>7.710,13</b>   |
| <b>CCNL 21/5/2018 art. 67 c2 lett. b)</b>                                             |                         | <b>1.506,70</b>   |
| <b>CCNL 22/01/2004 art.32, c.1 (0,62%)</b>                                            | F557                    | <b>9.803,33</b>   |
| <b>CCNL 22/01/2004 art.32, c.2 (0,50%)</b>                                            | F557                    | <b>7.905,91</b>   |
| <b>CCNL 22/01/2004 art.32, c.7 (0,20%)</b>                                            |                         | <b>0,00</b>       |
| <b>CCNL 9/5/2006 art.4 comma 1 (0,50%)</b>                                            | F470                    | <b>8.544,26</b>   |
| <b>CCNL 11/4/2008 art.8, co 2 (0,60%)</b>                                             |                         | <b>10.102,52</b>  |
| <b>CCNL 21/5/2018 art. 67 c2 lett. a) (dal 2019)</b>                                  |                         | <b>3.993,60</b>   |
|                                                                                       |                         |                   |
| <b>FONDO ACCESSORIO 2018</b>                                                          |                         | <b>187.648,42</b> |
| <b>FONDO ACCESSORIO 2018 confronto limite fondo 2016<br/>art. 23 c.2D.Lgs.75/2017</b> |                         | <b>5.288,16</b>   |
| <b>FONDO ACCESSORIO 2018 DA CONTRATTARE</b>                                           |                         | <b>182.360,26</b> |
|                                                                                       |                         |                   |
| <b>Risorse stabili</b>                                                                |                         | <b>141.503,92</b> |
| <i>Risorse variabili</i>                                                              |                         | <i>40.856,34</i>  |
|                                                                                       |                         |                   |
|                                                                                       |                         |                   |
| <i>Rispetto art. 23 c.2 D.Lgs. 75/2017</i>                                            |                         |                   |
| Importo fondo 2018 (voci rilevanti)                                                   |                         | 146.792,08        |
| Importo fondo 2016                                                                    |                         | 141.503,92        |
|                                                                                       |                         | 5.288,16          |